



Marin Local Agency Formation Commission

Regional Service Planning | Subdivision of the State of California

NOTICE OF PUBLIC REVIEW AND COMMENT

February 14, 2017

TO: County of Marin
Marin County Affected Cities and Towns
Marin County Affected Special Districts

FROM: Rachel Jones, Administrative Analyst

SUBJECT: Central Marin Wastewater Study | Formal Notice of Extended Public Review and Comment of Agency Profiles to Wednesday, March 22, 2017

The Marin Local Agency Formation Commission (LAFCO) announces a 30-day review and comment period extension on its updated agency profiles on wastewater services in Central Marin prepared in accordance with Government Code Section 56430. The deadline to submit written comments for incorporation into the final draft is **Wednesday, March 22, 2017** unless extended by the Commission.

Overview

On February 9, 2017, Marin LAFCO held a public meeting to review updated agency profiles prepared by staff as part of Marin LAFCO's scheduled Central Marin Wastewater Study. The profiles cover seven public agencies providing public wastewater services in the region and have been updated following their initial presentation at the December 8, 2016 meeting and subsequent public review. This includes now including projections on future wastewater flows and analysis on pension obligations. Regional comparisons on key demographic and financial information has also been prepared. The updated profiles have been presented to the Commission for discussion with a recommendation to reopen the public comment period in anticipation of a complete report with determinations being presented at the April 13, 2017 meeting.

A summary of new information reflected in the updated agency profiles follows.

- Profiles on the Murray Park Sewer Maintenance District and San Quentin Village Sewer Maintenance District have been added.
- Regression analysis has been added to independently project wastewater flows under different measurements (i.e., dry-weather, wet-weather, etc.) for the agencies over the succeeding 10-year period. The regression utilizes the population estimates separately calculated by staff and paired with actual flow amounts over the five-year study period as reported by the agencies.

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- Ratios showing demand-to-capacity rates for the affected agencies have been added.
- Pension information has been added and analyzed for all five affected agencies with employees. (This excludes the two sewer maintenance districts.)
- Population and housing projections for the affected agencies have been added.

Extended Formal Public Review

The draft agency profiles have been updated and expanded as detailed in the preceding section as well as to account for initial agency feedback received since the December 8th meeting. Providing more time – and specifically authorizing the reopening of the public comment period for 30 additional days – allows the agencies more time to fully review the profiles and to meet with staff in addressing outstanding items; the latter of which proved challenging following the December 8th meeting due to the holidays.

All comments should be provided in writing and addressed to the Administrative Analyst, Rachel Jones, no later than the end of the business day on **Wednesday, March 22, 2017**. Comments may be submitted by mail, fax, or email with the latter directed to rjones@marinlafco.org. Staff is also available to meet with interested agencies to discuss the agency profiles. Please email or call to schedule a meeting.